

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

			<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>
			<b>BUDGET</b>	<b>1ST AMEND</b>	<b>2ND AMEND</b>
<b>REVENUES</b>					
	PROPERTY TAXES		11,549,718	10,953,529	10,971,837
	LOCAL SOURCES		127,600	141,458	282,306
	STATE SOURCES		2,329,416	3,533,226	3,617,002
	FEDERAL SOURCES		165,719	191,256	613,963
	INTERMEDIATE SOURCES		140,000	466,148	466,149
	EARNINGS ON INVESTMENTS		100,011	295,013	427,797
	TOTAL REVENUES		14,412,464	15,580,630	16,379,054
<b>EXPENDITURES</b>					
	INSTRUCTION				
	BASIC PROGRAMS		5,932,430	6,257,264	6,244,897
	ADDED NEEDS		2,096,290	2,254,376	2,074,291
	ADULT AND CONTINUING EDUCATION		0	0	0
	BASIC EMPLOYEE BENEFITS		1,410,096	1,390,096	1,320,217
	SUPPORTING SERVICES				
	PUPIL		744,069	750,174	820,092
	INSTRUCTIONAL SUPPORT		778,969	827,530	840,025
	GENERAL ADMINISTRATION		639,248	671,356	640,409
	SCHOOL ADMINISTRATION		838,884	873,705	843,131
	BUSINESS SERVICES		451,514	470,454	844,551
	ATHLETICS		467,124	538,660	510,357
	OPERATIONS AND MAINTENANCE		1,397,941	1,525,033	1,709,703
	TRANSPORTATION		401,406	414,944	417,050
	DEBT SERVICE		0	0	0
	CAPITAL OUTLAY		0	0	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)		8,036	8,136	13,523
	TOTAL EXPENDITURES		15,166,007	15,981,728	16,278,246

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		<b>BUDGET</b>	<b>1ST AMEND</b>	<b>2ND AMEND</b>
	REVENUES OVER/(UNDER) EXPENDITURES	-753,543	-401,098	100,808
	<b>OTHER FINANCING SOURCES (USES)</b>			
	OPERATING TRANSFERS IN	575,000	650,000	450,000
	OPERATING TRANSFERS OUT	-425,000	-500,000	-450,000
	TOTAL OTHER FINANCING SOURCES (USES)	150,000	150,000	0
	NET CHANGE IN FUND BALANCES	-603,543	-251,098	100,808
	FUND BALANCE - BEGINNING OF YEAR	4,809,738	4,887,890	4,887,890
	FUND BALANCE - END OF YEAR	4,206,195	4,636,792	4,988,698